

Dover West Neighbourhood Forum

Monday 19th January 2009

- **Andrew Coombe, Interim Senior Locality Lead
(Dover/Deal)**
- **Jenny Knight, Assistant Director, Patient and
Public Engagement**
 - **Allan Stibbs, PBC Business Manager**

Strategic Commissioning Plan(1)

Our Vision

To be world class, achieving excellence and best practice in all that we do

Our Purpose

To improve the patient experience, improve health outcomes and tackle health inequalities for our population

“Better, faster care, closer to home”

Strategic Commissioning Plan(2)

Our approach:

- In all that we do we strive to:
 - put the citizen at the centre of all that we do;
 - develop a strong partnership between clinicians and managers to ensure improvement to services;
 - work closely with others, especially social services, local NHS Trusts and the voluntary sector; making partnership working the norm rather than the exception.

Strategic Commissioning Plan(3)

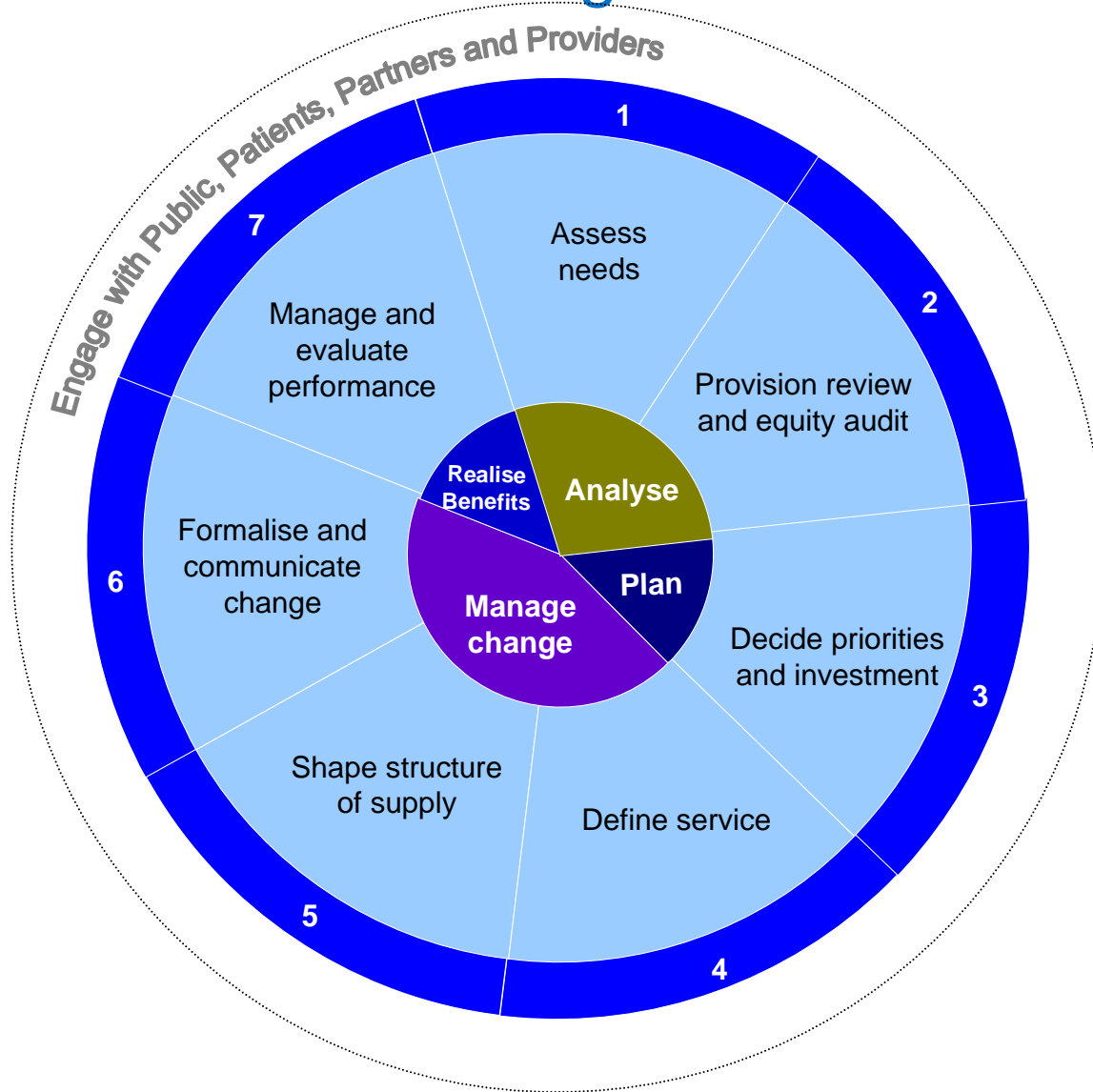
Our Objectives:

- Improve health and reduce health inequalities
- Increase the choice of provision and improve access to services ensuring equity across Eastern and Coastal Kent
- Pursue perfection in the safety and quality of clinical services
- Enable more people with chronic disease and long term needs to live independently
- Respond effectively to the diversity and changing demographics of our population
- Develop a world class commissioning capability and capacity enabling the PCT to be the strategic local leader of the NHS
- Deliver value for money
- Effectively govern an internally separated arms-length provider organisation which delivers and develops high quality services in line with local commissioning intentions.

Strategic Commissioning Plan(4)

- PCT's five priority commissioning goals:
 - *We will break the cycle of inequalities*
 - *We will revolutionise services for older people*
 - *We will tackle the key killers of vascular disease, cancer and respiratory disease*
 - *We will promote well being and good mental health*
 - *We will transform life chances for disadvantaged children*

World Class Commissioning



Dover Project

- Approved in October 2006 by former East Kent Coastal PCT Board
- Main focus on estates solutions (e.g. Buckland Hospital)
- PCT merger 06/07
- EKHT proposes redevelopment
- Triggered Dover Commissioning Intentions in partnership with PBC consortium.

Dover Commissioning Intentions(1)

Dover and Aylesham Consortium;
approved by PCT Board July 08

- Deliver more services locally in Dover
- Improve accessibility of services which are delivered outside Dover
- Improve overall service performance and continuity of care

Dover Commissioning Intentions(2)

Key areas:

- Outpatient appts
- Diagnostics
- Urgent care
- Mental Health
- Therapies & procedures
- Lifestyle/lifestage
- Infrastructure
- Intermediate care
- Primary care
- Specialty specific services
- Women
- Children & young people
- Other

Practice Based Commissioning

(Allan Stibbs, PBC Business Manager)

- PBC Structure; Dover & Aylesham Consortium
- Developments and achievements to date
- Future plans/aims

Dover Health and Wellbeing Fund

(Jenny Knight, AD Patient & Public Engagement)

A joint initiative between Dover District Council and the Primary Care Trust and linked to health inequalities and locally identified needs. Some projects supported to date include:

- Dover Silver Song Club
- Get Active for life
- IMPACT
- Promoting Active Children Everyday
- Looking good feeling good
- Teenage Harm Reduction Project
- Bereavement counselling service
- Wild food Walks
- Food For all