

Question	Year (Questions 3a, 3b, 3d)	Answer	Guidance
<b>1. Organisational Profile (Contextual Data)</b>			
a. Does the authority contract out services for the collection of waste and recycling?		Yes	Yes/No
b. Which political party currently holds overall control of the authority?		No Overall Control	Conservative, Green, Labour, Liberal Democrats, Other
c. What is the current total number of employees in the organisation?			496 Numerical
		This information is available online as part of the 2021 Census information at <a href="https://www.nomisweb.co.uk/sources/census_2021/report?compare=E07000108">https://www.nomisweb.co.uk/sources/census_2021/report?compare=E07000108</a> .	Numerical
d. What is the approximate size of the population served by the authority?			
<b>2. Policy and Governance</b>			
a. Does the authority have a formal carbon reduction plan or strategy?		Yes	Yes/No
b. In what year was this strategy adopted?			2021 Date
c. What is the authority's declared net zero target date?			2030 Date
<b>3. Technical and Infrastructure</b>			
a. What percentage of the fleet were EV or hybrid vehicles in each financial year from 2019/20 to 2024/25?	2019/20		11% Numerical (%)
	2020/21		14%
	2021/22		16%
	2022/23		21%
	2023/24		24%
	2024/25		22%
b. What was the total number of fleet vehicles (diesel, petrol, hybrid, and electric) in each financial year from 2019/20 to 2024/25?	2019/20		36 Numerical
	2020/21		42
	2021/22		43
	2022/23		47
	2023/24		51
	2024/25		46
d. What percentage of the fleet used low carbon fuels in each financial year from 2019/20 to 2024/25 since implementation, if applicable?	2019/20	Information not held	Numerical (%)
	2020/21	Information not held	
	2021/22	Information not held	
	2022/23	Information not held	
	2023/24	Information not held	
	2024/25	20% HVO mix across the waste diesel fleet	
c. Has the authority implemented the use of low carbon fuels (e.g., HVO)? If so, what year did this begin?		No	Date
<b>4. Financial and Economic Implications</b>			
a. What was the total capital expenditure on low/zero-emission (EV/hybrid) fleet vehicles in each financial year from 2019/20 to 2024/25?		Zero	Numerical (£)
		This information is available on our website as part of the Medium Term Financial Plans at <a href="https://www.dover.gov.uk/Corporate-Information/Financial-Information/Budgets--Accounts.aspx">https://www.dover.gov.uk/Corporate-Information/Financial-Information/Budgets--Accounts.aspx</a>	
b. What was the level of financial reserves (in £) held by the authority in each financial year from 2019/20 to 2024/25?			Numerical (£)
c. Has external or grant funding been used to purchase low carbon or zero carbon vehicles, or implement EV charging infrastructure?		No	Yes/No