

Appendix A – Monitoring Indicators 2022-23

Objective	Measurement	Base Figure	2021-22	Latest data 2022-23	2016 Target	2006 Target	Comments
1 - Population and labour supply growth	Total Population	104,800 (2007)	116,600	116,400¹	--	111,500	Although the Core Strategy 2023 target has been exceeded, there has been a drop of 17% from last year.
	Working age population (16-64)	73,800 (2001)	68,300	67,700²	--	72,100	The number of working age individuals has dropped by 0.88% from last year.
2- Transformation of Dover town	Retention of shopping spend	Convenience: 71% Comparison: 45%	Convenience: 73.6% Comparison: 38%	Convenience: 73.6%³ Comparison: 38%³	55%	--	No new data for 22/23 (data source from 2021).
3 - Improved housing range and choice	Local Authority Housing stock:	4,646 (HSSA 2008)	4,798 (2021-22 "A" Tab)	4,798⁴	--	--	No new data for 22/23 (data source from 2022).
	Total housing stock:	48,340 (HSSA 2008)	56,064	55,345⁴		59,500	New data source used (data from 2022).
	Registered social landlord stock:	2,101 (HSSA 2008)	3,140,921 units (31 March 2022)	3,140,921⁴		5,350	No new data for 22/23 (data source from 2022).
	Rank in Kent by new residential build rates:	12 th (2006)	Data not available	7th ⁵		7 th	Analysis data is available as from 2011-2021 for Kent Authorities.
4 - Progress with Middle/North Deal Investigation.	Completion of investigation and preparation of Area action plan:		No progress made	No progress made	Land Allocations Document adopted and implementation started. Work undertaken with landowner.		An Area Action Plan is no longer required. Development to come forward via the normal planning process.
5 - Economic Performance	Total employment in district	47,700 (2006)	45,000	55,400⁶		54,200	There has been an increase of 23% from last year.
	Increase in economic activity rate:	77%	72.6%	74%⁶	82%		The latest figures show an increase in economic activity from 72.6% to 74%.

Objective	Measurement	Base Figure	2021-22	Latest data 2022-23	2016 Target	2006 Target	Comments
	Increase in business stock	35 businesses per 1,000 population	35,000 (up 6% from 2020)	4,420⁷	50 businesses per 1,000 pop		Data in different format from previous year.
6 - Social disadvantage	Have no areas within 20% of most deprived in England	6 areas in 20% most deprived (2007) - National Rank of 153 out of 354 Councils	Dover falls within the higher level of deprivation in England, as indicated by the colour blue on the map.	Dover is ranked 4th deprived area in Kent.⁸	6 areas in 20% most deprived	0 areas in 20% most deprived	
	Districts national ranking:	142 (out of 326 at 2007)	107 (out of 317 local authorities in England)	107 (out of 317 local authorities in England)⁶			No new data for 22/23.
	Districts ranking in Kent:	5 (out of 12 at 2007)	4 (out of 12 local authorities in KCC area)	4 (out of 12 local authorities in KCC area)⁶			No new data for 22/23.
7 - Improve residents' skills levels towards the County average	% working age residents, no qualifications	15.1% (2006)	Sample size too small ("Qualification table")	Sample size too small ("Qualification table")⁹		25% over the regional average	No new data for 22/23.
	% working age residents with NVQ4 +	15.4% (2006)	34.6% (Jan-Dec 2021, "Qualification table")	Sample size too small ("Qualification table")⁸		25% less than regional average	No new data for 22/23.
8 - Improve ease of travel and encourage walking, cycling and use of public transport	HS1 train service in operation:	No HS1 service at 2006	Service in operation from Dover Priory Railway Station (Dec 2009). HS1 extended to Deal, Sandwich and Martin Mill.	HS1 not now extended to Martin Mill, Deal, Walmer, Sandwich.			

Objective	Measurement	Base Figure	2021-22	Latest data 2022-23	2016 Target	2006 Target	Comments
	Western Docks in T2 in operation:	Preparatory Stage	Dover harbour Board has begun to implement consent under Harbour Revision Order new facilities through its Western Docks Revival Project.	Continuation of previous works. ¹⁰		Operational	
	Increase sustainable commuting:	Rail – 2%, Bus – 4%, Cycle – 3%, Foot – 12% (2001 Census)	Rail: 2%, Bus 2.2%, Cycle 1.3%, Foot 8.8% (Census 2021)	Rail: 2%, Bus 2.2%, Cycle 1.3%, Foot 8.8% (Census 2021) ¹¹		2% increase in all modes	No new data for 22/23.
9 - Improve green infrastructure network	Improve condition:	See Figure 2.4 of the Core Strategy	See Dover Green and Blue Infrastructure Strategy Evidence Report May 2022	See Dover Green and Blue Infrastructure Strategy Evidence Report May 2022 ¹²		Implement proposals as shown on Figure 3.7 of the Core Strategy	No new data for 22/23.
	Expand network:		See Dover Green and Blue Infrastructure Strategy Evidence Report May 2022	See Dover Green and Blue Infrastructure Strategy Evidence Report May 2022 ¹²			No new data for 22/23.
10 - Make better use of historic assets	Number of visitors to Dover Castle	280,000	148,479 (2021)	224,782 (2022) ¹³			Figure up 51% on previous year.
11 - More efficient use of natural resources	Average domestic water consumption	160 litres per person per day	124 litres per day (down from	124 litres per day (down		120 litres per person per day	No new data for 22/23.

Objective	Measurement	Base Figure	2021-22	Latest data 2022-23	2016 Target	2006 Target	Comments
			154 lpd 2012-13)	from 154 lpd 2012-13) ¹⁴			
	Average domestic electricity consumption	4,164 kWh per person	3,143 (2021, Mean Consumption kwh per meter domestic)	3,143 (2021, Mean Consumption kwh per meter domestic) ¹⁵			No new data for 22/23.
	Average domestic gas consumption	16,615 kWh per person	11,441.5 (2021, Mean Consumption kwh per meter domestic)	11,441.5 (2021, Mean Consumption kwh per meter domestic) ¹⁶			No new data for 22/23.
12 - Infrastructure provision	Provision of infrastructure: identified in table 3.3 of the Core Strategy.	2010 data	All information about new infrastructure can be found in the Infrastructure Funding Statement 2021-2022.	All information about new infrastructure can be found in the Infrastructure Funding Statement 2021-2022. ¹⁷		All identified infrastructure delivered	No new data for 22/23.

Sources

- 1 [Dover population change, Census 2021 – ONS](#)
- 2 [Dover-District-Overview.pdf](#)
- 3 [Retail study](#)
- 4 [Kent Analytics Statistical Bulletin Template - 5th Aug 2022 Portrait and Landscape](#)
- 5 [Housing completions in Kent: April 2020 to March 2021](#)
- 6 [Area profiles - Kent County Council](#)
- 7 [Labour Market Profile - Nomis - Official Census and Labour Market Statistics \(nomisweb.co.uk\)](#)
- 8 [The English Indices of Deprivation 2019 \(publishing.service.gov.uk\) & The Index of Multiple deprivation \(IMD2019\): Headline findings for Kent](#)
- 9 [Nomis - Official Census and Labour Market Statistics \(nomisweb.co.uk\)](#)
- 10 [Dover Western Docks Revival - Graham](#)
- 11 [Method of travel to workplace - Census Maps, ONS](#)
- 12 [Dover Green and Blue Infrastructure Strategy Evidence Report May 2022 \(doverdistrictlocalplan.co.uk\)](#)
- 13 [ALVA | Association of Leading Visitor Attractions](#)
- 14 [Water Cycle Study 2023 \(doverdistrictlocalplan.co.uk\)](#)
- 15 [subnational electricity consumption statistics 2005-2021.xlsx \(live.com\)](#)
- 16 [subnational gas consumption statistics 2005-2021.xlsx \(live.com\)](#)
- 17 [Infrastrucure-Funding-Statement-2021-2022.pdf \(dover.gov.uk\)](#)