

How your 2023/24 council tax was worked out

Budget Summary	2023/24 Budget £'000	2022/23 Budget £'000	Difference %
Net Budget 2023/24	17,385		
Inflation	2,691		
Net movement in contributions to reserves & balances (Note 1)	-1,018		
One-offs (Note 2)	960		
Growth (Note 3)	682		
Identified savings (Note 4)	-1,968		
Net Budget 2023/24	18,732	17,385	7.75%
Less: Funding:			
Business Rates Share	8,562	7,746	10.53%
Government Revenue Support & Other Grants	1,148	482	138.17%
New Homes Bonus Grant	645	1,229	-47.52%
Collection Fund Deficit	55	-109	
Total Funding	10,410	-9,348	11.36%
Expenditure to be met by Council Tax payers	8,322	8,038	3.53%
Divided by equivalent number of Band D properties	39,974.37	39,763.21	0.53%
	£	£	%
Dover Tax level (Band D)	208.17	202.14	2.98%
Add:			
Kent County Council precept	1,534.23	1,461.24	4.99%
The Police & Crime Commissioner for Kent precept	243.15	228.15	6.57%
Kent & Medway Fire and Rescue Service precept	87.30	82.35	6.01%

Council Tax level (Band D)	2,072.8	1,973.8	
	5	8	5.01%

Notes:

- Use of reserves to smooth the impact of current pressures from macro economic environment
- Anticipated changes relating to the Port Health Service and Leisure Service support requirements
- Service impacts from Homelessness and Benefits due to economic environment
- Expected savings and income generation anticipated in year.