

How your 2024/25 council tax was worked out

Budget Summary	2024/25 Budget £'000	2023/24 Budget £'000	Difference %
Net Budget 2024/25	18,732		
Inflation	1,732		
Net decreases in income/grants (Note 1)	0		
Net movement in contributions to reserves & balances (Note 2)	1,130		
One-offs (Note 3)	-720		
Growth (Note 4)	330		
Identified savings (Note 5)	-1,229		
Net Budget 2024/25	19,975	18,732	6.64%
Less: Funding:			
Business Rates Share	9,109	8,562	6.39%
Government Revenue Support & Other Grants	1,666	1,148	45.12%
New Homes Bonus Grant	346	645	-46.36%
Collection Fund Deficit	91	55	
Total Funding	11,212	10,410	7.70%
Expenditure to be met by Council Tax payers	8,763	8,322	5.30%
Divided by equivalent number of Band D properties	40,874.50	39,974.37	2.25%
	£	£	%
Dover Tax level (Band D)	214.38	208.17	2.98%
Add:			
Kent County Council precept	1,610.82	1,534.23	4.99%
The Police & Crime Commissioner for Kent precept	256.15	243.15	6.57%

Kent & Medway Fire and Rescue Service precept	89.91	87.30	6.01%
Council Tax level (Band D)	2,171.26	2,072.85	5.01%

Notes:

- Forecast ongoing impact from Covid 19 on key income streams
- Includes application of DEFRA funding to offset the impact of the Dover Port Health Authority
- Reduction in assumptions relating to pressures and service impacts from Covid 19
- Impact of phased implementation of the Dover Port Health Authority.
- Expected savings and income generation anticipated in year.