

## How your 2025/26 council tax was worked out

Budget Summary	2025/26 Budget £'000	2024/25 Budget £'000	Difference %
<b>Net Budget 2025/26</b>	<b>19,975</b>		
Inflation	2,353		
Net decreases in income/grants	0		
Net movement in contributions to reserves & balances (Note 1)	5		
One-offs (Note 2)	(1,268)		
Growth (Note 3)	2069		
Identified savings (Note 4)	(1,136)		
<b>Net Budget 2025/26</b>	<b>21,998</b>	<b>19,975</b>	<b>10.13%</b>
Less: Funding:			
Business Rates Share	9,817	9,109	7.77%
Government Revenue Support & Other Grants	614	1,666	-63.15%
New Homes Bonus Grant	634	346	54.34%
Collection Fund Deficit	36	91	
Govt. Grants	1,699	0	
<b>Total Funding</b>	<b>12,700</b>	<b>11,212</b>	<b>13.27%</b>
<b>Expenditure to be met by Council Tax payers</b>	<b>9,299</b>	<b>8,763</b>	<b>6.12%</b>
Divided by equivalent number of Band D properties	42,119.72	40,874.50	3.05%
	£	£	%
<b>Dover Tax level (Band D)</b>	<b>220.77</b>	<b>214.38</b>	<b>2.98%</b>
Add:			
<b>Kent County Council precept</b>	<b>1,691.19</b>	<b>1,610.82</b>	<b>4.99%</b>
<b>The Police &amp; Crime Commissioner for Kent precept</b>	<b>270.15</b>	<b>256.15</b>	<b>6.57%</b>

<b>Kent &amp; Medway Fire and Rescue Service precept</b>	<b>94.86</b>	<b>89.91</b>	<b>6.01%</b>
<b>Council Tax level (Band D)</b>	<b>2,276.97</b>	<b>2,171.26</b>	<b>5.01%</b>

Notes:

- Forecast ongoing impact from Covid 19 on key income streams.
- Includes application of DEFRA funding to offset the impact of the Dover Port Health Authority.
- Reduction in assumptions relating to pressures and service impacts from Covid 19.
- Impact of phased implementation of the Dover Port Health Authority.
- Expected savings and income generation anticipated in year.