

How your 2026/27 council tax was worked out

Budget Summary	2026/27 Budget £'000	2025/26 Budget £'000	Difference %
Net Budget 2026/27	20,979		
Inflation	1,444		
Net decreases in income/grants (Note 1)	-269		
Net movement in contributions to reserves & balances (Note 2)	-724		
One-offs (Note 3)	113		
Growth (Note 4)	983		
Identified savings (Note 5)	-387		
Net Budget 2026/27	22,139	20,979	5.53%
Less: Funding:			
Business Rates Share	5,370	9,817	-45.30%
Government Revenue Support & Other Grants	6,461	614	952.28%
New Homes Bonus Grant	0	534	-100.00%
Govt Grants	451	680	
Collection Fund Deficit	183	36	
Total Funding	12,465	11,681	6.71%
Expenditure to be met by Council Tax payers	9,674	9,299	4.03%
Divided by equivalent number of Band D properties	42,551.70	42,119.72	1.03%
	£	£	
Dover Tax level (Band D)	227.34	220.77	2.98%
Add:			
Kent County Council precept	1,758.60	1,691.19	4.99%

The Police & Crime Commissioner for Kent	285.15	270.15	5.55%
precept			
Kent & Medway Fire and Rescue Service precept	99.81	94.86	5.22%
Council Tax level (Band D)	2,370.90	2,276.97	4.13%

Notes:

- Changes in level of Government Grants and the current pressures from the macro-economic environment.
- Anticipated changes relating to the Interest Payable and Receivable in the year.
- Service impacts from Homelessness and Staffing Costs; Priority Areas.
- Expected savings and income generation anticipated in year.