

## Parking statistics 2022-2023

### Expenditure and income on and off-street

<b>Expenditure</b>	<b>£</b>
Parking services admin	1,056,547.37
Grounds maintenance	23,643.64
Repair and maintenance	36,988.65
Utilities	2,375.65
Rents payable	8,829.37
Business rates	188,139.43
Equipment	46,975.69
Printing	0.00
Land Registry fees	9.00
Computer software maintenance	0.00
Subscriptions	0.00
Insurance	2,987.99
Bank charges	69,286.38
Agency payments	28,806.17
Publicity advert (not recruit)	435.88
Reimburse third party car parks	-89,356.43
Reimburse RingGo fees collected	5,522
Central support costs	67,749.74
Capital costs	0.00
Write offs	11.45
<b>Total expenditure</b>	<b>£1,448,951.98</b>

### Income – on-street parking

<b>Income</b>	<b>£</b>
Miscellaneous income	-5,325
Car park fee income	-509,618.55
Car park season tickets	-3,763.87
Penalty charge notices	-132,201.37
Restriction suspensions	-12,994.17
Residents permits	-156,808.03
Other parking permits	-2,080
Visitor permits	-10,341
Wayleave rent income	
<b>Total income</b>	<b>-£833,131.99</b>

## Income – off street (car parks)

<b>Income</b>	<b>£</b>
Miscellaneous license income	-10,962.30
Car park fee income	-1,496,487.26
Car park season tickets	-23,352.03
Penalty charge notices	-124,832.92
Restriction suspensions	-15,641.67
Residents permits	-129,848.33
Rent income	-5,750
Visitor permits	-240
Wayleave rent income	-3,486.11
Miscellaneous income	-7,466.28
<b>Total income</b>	<b>-£1,818,066.90</b>
<b>Total on and off-street income</b>	<b>-£2,651,198.89</b>

## Parking surplus/reserves

<b>Parking surplus/reserves</b>	<b>£</b>
On-street surplus to reserve	-42,145.22
Off-street corporate maintenance	16,821.23
Non charging car parks – corporate maintenance	54.97
<b>Total cost (+)/surplus (-)</b>	<b>-£25,269.02</b>

## Free car parks

<b>Free car parks</b>	<b>£</b>
Income	
Expenditure	62,591.64
<b>Total</b>	<b>£62,591.64</b>

## Appeals

Appeals of Penalty Charge Notices (PCN)	
No. of PCNs challenged (statutory and other)	2,763
No. of PCNs cancelled because of a successful challenge	965
No. of PCNs written off for other reasons	99