

## Parking statistics 2023-2024

### Expenditure and income on and off-street

<b>Expenditure</b>	<b>£</b>
Parking services admin	782,196.30
Grounds maintenance	18,011.74
Repair and maintenance	77,844.80
Utilities	3,665.84
Rents payable	52,097.79
Business rates	142,701.61
Equipment	54,362.09
Printing	2,088
Land Registry fees	0.00
Computer software maintenance	33,056.10
Subscriptions	975
Insurance	19.73
Bank charges	80,920.15
Agency payments	0.00
Publicity advert (not recruit)	445.77
Reimburse third party car parks	-1,361.10
Reimburse RingGo fees collected	69,320.13
Central support costs	64,819.21
Capital costs	0.00
Write offs	0.00
<b>Total expenditure</b>	<b>£1,325,878.26</b>

### Income – off-street car parks

<b>Income</b>	<b>£</b>
Miscellaneous license income	0.00
Car park fee income	-1,588,497.70
Car park season tickets	-54,569.80
Penalty charge notices	-94,755.97
Restriction suspensions	-3,387
Residents permits	-127,906.88
Rent income	0.00
Visitor permits	-100
Wayleave rent income	0.00
Miscellaneous income	0.00
<b>Total income</b>	<b>-£1,893,775.45</b>
Total on and off street	-£2,792,731.12

## Parking surplus/reserves

<b>Parking surplus/reserves</b>	<b>£</b>
On-street surplus to reserve	-231,639.94
Off-street corporate maintenance	-38,776.77
Non charging car parks – corporate maintenance	-120,907.71
<b>Total cost (+)/surplus (-)</b>	<b>-£171,961.46</b>

## Free car parks

<b>Free car parks</b>	<b>£</b>
Income	0.00
Expenditure	£63,532.93
<b>Total</b>	<b>£63,532.93</b>

## Appeals

Appeals of Penalty Charge Notices (PCN)	
No. of PCNs challenged (statutory and other)	4,056
No. of PCNs cancelled because of a successful challenge	1,377
No. of PCNs written off for other reasons	159