

Parking statistics 2024-2025

Expenditure and income on and off-street

Expenditure	£
Parking services admin	1,182,335.44
Planning fees	203.33
Repair and maintenance	69,574.12
Utilities	2,633.07
Consultants' fees	425
Business rates	165,728.55
Equipment	48,053.70
Postages	6,589
Land Registry fees	9.00
Computer software maintenance	24,960.05
Subscriptions	8,676.75
Insurance - premises	23.07
Bank charges	137,957.53
Professional fees	1,865
Publicity advert (not recruit)	832.10
Insurance – not vehicles or building	2,272.93
Six Pay Card payment	5,512.52
Security services	1,193
Reimburse RingGo fees collected	75,985.98
Court costs	25,102
Depreciation PPE	82,532.04
Total expenditure	£1,844,464.18

Income – off street (car parks)

Income	£
Town council income	-2,500
Car park fee income	-1,696,129.90
Car park season tickets	-76,778.77
Penalty Charge Notices	-101,372.12
Restriction suspensions	-6,657.80
Residents permits	-103,012.51
Rent income	-4,583.34
Miscellaneous income	-36,001.41
Total income	-£2,027,035.85
Total on and off-street income	-£3,079,853.48

Parking surplus/reserves

Parking surplus/reserves	£
On-street surplus to reserve	-10,196.26
Off-street corporate maintenance	36,804.31
Non charging car parks – corporate maintenance	31,597.09
Total cost (+)/surplus (-)	+£59,205.14

Free car parks

Free car parks	£
Income	0.00
Expenditure	50,556.95
Total	£