

Parking Statistics 2025-2026

Income and Expenditure On Street Car Parking

Income - On Street Parking	£
Parking Business & General Permits Other	- 210.00
Visitors' Permits	- 62,314.30
Residents' Permits	- 44,159.10
Restriction Suspensions	- 62,426.72
Penalty Charge Notices	- 258,512.03
Parking Business & General Permits	- 9,980.10
Car Park Pay & Display Income	- 518,938.18
Total On Street Parking Income	- 956,540.43

Expenditure - On Street Parking	£
Card and Banking Charges	61,680.92
Computer Software Maintenance	15,308.69
Computer Link Telephones	2,220.19
Capital Costs	5,368.11
Court Costs	14,551.60
Highways -Parking - Expens	1,655.45
Local Dept Training Needs	661.50
Equipment Purchase and Maintenance	14,398.91
Insurance	111.52
Publicity Advert(Not Recruit)	100.00
Reimburse Ringo Fees Collected	24,537.72
Permit Smarti Parking Processing Fees	12,028.81
Repair and Maintenance	21,513.63
Subscriptions	2,171.48
Supplies & Services	896.52
Professional Services	2,527.65
Departmental Services Administration	612,086.15
Total On Street Parking Expenditure	791,818.85

Income and Expenditure Off Street Car Parking

Income - Off Street Parking	£
Misc Income	391.04
Parking Management Fee Income	- 4,844.71
Rent Income	- 2,291.67
Parking Business & General Permits Other	- 570.00
Visitors' Permits	- 62,314.30
Residents' Permits	- 91,956.76
Restriction Suspensions	- 1,052.00
Penalty Charge Notices	- 87,528.92
Parking Business & General Permits	- 127,080.37
Car Park Pay & Display Income	- 1,740,311.46
Contributions	- 2,500.00
Total Off Street Parking Income	- 2,120,059.15

Expenditure - Off Street Parking Expenditure	£
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Business Rates	161,818.44
Card and Banking Charges	38,246.40
Computer Software Purchases	3,031.67
Computer Software Maintenance	6,378.72
Computer Link Telephones	4,439.89
Capital Costs	62,616.10
Court Costs	7,068.40
Local Dept Training Needs	283.50
Equipment Purchase and Maintenance	22,313.03
Insurance	3,036.27
Premises Insurance	27.06
Publicity Advert(Not Recruit)	371.00
Reimburse Ringo Fees Collected	64,809.71
Permit Smarti Parking Processing Fees	5,155.21
Rents Payable	- 3,186.23
Repair and Maintenance	24,094.23
Grounds Maintenance	16,921.65
Subscriptions	902.55
Utilities	2,403.61
Supplies & Services	1,664.98
Professional Services	785.92
Departmental Services Administration	205,865.58
Total Off Street Parking Expenditure	629,047.69

Expenditure Free Car Parking

Expenditure - Free Car Parks Expenditure	£
Business Rates	5,629.98
Repair and Maintenance	1,408.95
Departmental Services Administration (Direct Costs)	53,669.34
Departmental Services Administration (Indirect Costs)	20,202.96
Grounds Maintenance	10,527.47
Total Free Car Parking Expenditure	91,438.70

Parking Surplus/Reserves

Parking Surplus/Reserves	£
On-Street Surplus to reserve	- 164,721.58
Off-Street Corporate Maintenance	24,094.23
Non Charging car parks - Corporate Maintenance	1,408.95
Total cost (+)/surplus (-) to Parking Reserve	- 139,218.40

Penalty Charge Notice and Appeals

Penalty Charge Notices	
Higher-level Penalty Charge Notices issued	5,558
Lower-level Penalty Charge Notices issued	5,867
Penalty Charge Notices paid*	7,944
Penalty Charge Notices paid at a discount rate	6,646
Penalty Charge Notices against which an informal or formal representation was made	1,611
Penalty Charge Notices cancelled as a result of an informal or a formal representation is successful	461
Penalty Charge Notices written off for other reasons (for example, e.g. error by the civil enforcement officer)	28

*PCNs issued relate to the current financial year. However, the payment data is not limited to transactions made within the current calendar year. Some PCNs issued this year will be paid in a future year, while some payments recorded this calendar year relate to PCNs issued in previous financial years. As a result, the payment data includes a mix of current-year and prior-year PCNs.